

ORIGINAL

STAFF PROPOSED AMENDMENT NO. 3



0000149795

TIME/DATE PREPARED: December 6, 2013

COMPANY: Arizona Public Service Company

AGENDA ITEM NO.

DOCKET NO(S): E-01345A-12-0224

OPEN MEETING DATE: December 17 and 18, 2013

PAGE 28, Lines 14 ½ through 20 ½:

DELETE: Table

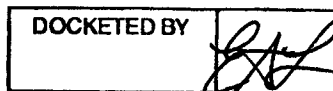
INSERT:

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Actual/Projected Sales (kWh)*	27,709,463,000	28,210,326,000 ¹⁰	28,154,136,000	27,893,879,000
Required Savings (%)		1.25%	3.00%	5.00%
Required Savings from Prior year Sales (kWh)		346,368,288	846,309,780	1,407,706,800
EE/DR Program Savings (kWh)**		441,334,000	551,639,000	522,000,000
Total Cumulative Savings (kWh)		441,334,000	992,973,000	1,514,973,000
Savings (%)		1.59%	3.51%	5.38%
Difference Between Required and Projected/Actual Savings (kWh)		94,965,712	146,663,220	107,266,200

Arizona Corporation Commission

DOCKETED

DEC 05 2013



ARIZONA CORPORATION COMMISSION
DOCKET CONTROL

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**** Make all conforming changes**

THIS AMENDMENT:		
_____ Passed _____	Passed as amended by _____	
_____ Failed _____	_____ Not Offered _____	_____ Withdrawn _____